

Digitech 16-19 Tuition Fund Report

The 16 to 19 tuition fund is one-off funding for the 2020 to 2021 academic year only. It is ring fenced funding for schools, colleges and all other 16 to 19 providers to mitigate the disruption to learning arising from coronavirus (COVID-19).

The funding is being provided to support small group tuition for 16 to 19 students in English, maths, and other courses where learning has been disrupted. For example, vocational courses where assessment has been deferred because of lockdown. Although the actual tuition does not need to be for GCSE English or maths, the students supported all need to be those who had not achieved grade 5 or above in at least one of those subjects at this level by age 16. All supported students must be on a 16 to 19 study programme.

We have prioritised support for students who have not achieved a grade 4 in English and/or maths. We have also considered whether any young people with a grade 4 also need catch up support. We have prioritised students that will benefit most from small group tuition, based on the criteria above and students with special educational needs and disabilities (SEND), particularly where they have experienced additional disruption to learning as a result of their specific needs and disabilities.

The funding supports the tuition activity above and is beyond the programmes of education already planned for 2020 to 2021.

The amount of funding allocated is £31, 567, 00 which has been allocated to students on different courses based on the number of students on each course who have not secured grade 4 in English and or maths.

Courses	Year Group	# of Students without a 4 in English	# of Students without a 4 in Maths	# Totals	% Split	£ Allocation
Digitech	12	13	13	26	17%	£5,262.67
	13	3	2	5	3%	£1,012.05
		16	15	31	20%	£6,274.72
Boomsatsuma PA	12	1	8	9	6%	£1,821.69
	13	5	11	16	10%	£3,238.56
		6	19	25	16%	£5,060.26
Boomsatsuma Media	12	5	15	20	13%	£4,048.21
	13	11	22	33	21%	£6,679.54
		16	37	53	34%	£10,727.74
Boomsatsuma Games	12	5	5	10	6%	£2,024.10
	13	7	6	13	8%	£2,631.33
		12	11	23	15%	£4,655.44
Robins Foundation	12	11	13	24	15%	£4,857.85
Grand Total		61	95	156	100%	£31,576.00

Course Location	Students	Cost	Sessions	Hours	Total Cost
Digitech Courses					
Laptops for students with specialist software	6	£550			£3,300
Intensive English and maths support Small classes already part of the provision.	15	£37 PH	4 sessions per student	£148 per student	£2,220
Diploma 1-1 catch up sessions	15	£37 PH	20 sessions available		£745
Total cost					£6,265
Boomsatsuma all courses					
Maths and English Support	66	£20.14	16 sessions per student	16 hours additional tuition	£8,136,56
Increasing TA time in class to allow for additional one to one support	66		276 additional sessions across 4 courses	1.5 days per week in 4 courses x 23 weeks	£11,326
Laptops for students without access	3	£279.99			£839.97
Total cost					£20,301
Robins Foundation courses					
Maths support lessons	13	£37 PH	3 groups x 5 sessions	2 hours per session	£1,110
English support lessons	11	£37 PH	3 groups x 5 sessions	2 hours per session	£1,110
BTEC support workshops	24	£37 PH	5 groups x 4 sessions	2 hours per session	£1,480
1-2-1 academic sessions	24	£37 PH	48 sessions	1 hour per session	£1,776
Total cost					£5,476
Overall total cost					£32,042